

EXECUTIVE SUMMARY

**GMP Amendment 1 to the Construction Services Agreement
James B. Pirtle Construction Co., Inc. d/b/a Pirtle Construction Company
Nova High School, Davie
SMART Program Renovations
Project No. P.001817**

PROJECT OVERVIEW:

Type of Contract:	Construction Services Agreement - Construction Management at Risk (CMAR)
Contractor:	Pirtle Construction Company
Notice to Proceed Date:	Pending Board Approval
Budget:	See Below

GENERAL OVERVIEW:

The Construction Services Agreement (Construction Manager for Construction Management at Risk Services) for Nova High School with Pirtle Construction Company was approved by the Board at the June 13, 2017 meeting (Agenda Item JJ-2).

The purpose of the Guaranteed Maximum Price (GMP) Amendment 1 is to establish \$25,422,614 as the GMP for the SMART Program improvements.

The scope of work associated with GMP Amendment 1 includes, but is not limited to, safety/security upgrade, fire sprinklers, fire alarm, music room renovation, art room renovation and equipment, building envelope improvements (to include re-roofing of Buildings 1, 2, 6, 10, 11, 12, 13, 14, 15, 16, 17, 18, 32, 33, 34, and 37), STEM lab improvements, media center improvements including ADA restroom renovations, HVAC improvements, and electrical improvements. Due to the unique layout of this campus and the proximity of Nova Middle School, fire sprinkler and fire alarm scopes for both schools need to be done at the same time. These scopes have been included in the Nova High School Construction Documents.

Pursuant to the process for securing bids and in order to determine the GMP Amendment 1 amount, bids were received and opened on November 26, 2018. GMP Amendment 1, as submitted by Pirtle Construction Company, in accordance with Article 6 of the CMAR Agreement, has been received and is recommended for acceptance and approval in the amount of \$25,422,614.

Included in the GMP Amendment 1 is a Construction Contingency of \$985,405 which is customary under the CMAR delivery model and allowed by the Construction Contract Agreement. Procedures and expenditures related to the use of the Contingency included in GMP Amendment 1 shall comply with the CMAR Agreement Section 6.1.1 and Specification Section 01250h Contract Modification Procedures.

GMP Amendment 1, as submitted by Pirtle Construction Company, exceeds the available funds and requires additional funding to proceed with the SMART Program Renovations. CBRE | Heery recommends the Board approve the reallocation of \$702,269 from Nova Middle School Project No. P.002027 for the Fire Sprinklers, and additional funding of \$11,291,476 from Capital Projects Reserve. With Board approval of these additional funds, the revised overall budget for the SMART Program Renovations at Nova High School will be \$31,826,745.

The original FLCC for the project was \$14M. The major scopes were HVAC Improvements (43%), Building Envelope (18%), and Electrical Improvements (13%). The budgetary pressures are mainly from the Building Envelope with an overage of \$9M from the original MAPPS budget of approximately \$3.5M. The Electrical Improvements have also exceeded the original MAPPS budget of \$2.6M by \$2M.

The M/WBE goal for this project is 25% at the Construction Management level (Pre-Construction and Construction) and 35% at the Sub-Contractor level. The Procurement & Warehousing Services Department/Supplier Diversity Outreach Program has conducted a review of the required documentation and has determined that the current Construction Management M/WBE participation commitment is 26% and that the current Sub-Contractor M/WBE participation commitment is 46.79%.

This Amendment has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).